



THE UNIVERSITY OF ARIZONA  
UNIVERSITY QUARTERLY FINANCIAL STATUS UPDATE REPORT  
FY 2017 (WITH FY 2016 COMPARATIVE DATA)  
For the Period Ended February 2017  
(\$ millions)

		FY 2017		FY 2016
FY 17 OPERATING BUDGET	YEAR TO DATE	CURRENT PROJECTED @ JUNE 30, 2017	\$ VARIANCE BETWEEN BUDGET & PROJECTED	