



QUARTERLY FINANCIAL STATUS UPDATE REPORT
 FY 2017 (WITH FY 2016 COMPARATIVE DATA)



	FY 2017 OPERATING BUDGET	ACTUAL TO DATE 9/30/2016	CURRENT PROJECTED @ JUNE 30, 2017	\$ VARIANCE BETWEEN BUDGET AND PROJECTED	% VARIANCE BETWEEN BUDGET AND PROJECTED	FY 2016 FINAL (unaudited)	\$ VARIANCE BETWEEN FINAL FY 2016 AND JUNE 30, 2017 PROJECTED
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Revenues

Total Revenues

Expenses

Total Expenses

Net Increase (Decrease)