

EXECUTIVE SUMMARY



while increasing quality, affordability, and efficiency. This budget request focuses state investment on widening educational opportunity and producing the healthcare and educational workforces that are needed in Arizona.

x On September 1, the Board of Regents, universities, and state agencies are required to submit budget requests to the Governor’s Office for consideration during the construction of the Governor’s FY 2025 proposed budget.

x The uni

	FY 2025 Budget Request (\$ in millions)					
	ABOR	ASU	NAU	UArizona	Other*	Total
AZ Healthy Tomorrow Projects		\$ 50.0	\$ 27.0	\$ 63.0		\$ 140.0
Arizona Promise Program**	\$ 3.5	\$ 67.5	\$ 18.4	\$ 26.4		\$ 115.8
Arizona Teachers Academy***	\$ 0.2	\$ 11.0	\$ 5.4	\$ 2.4	\$ 1.0	\$ 20.0
College Access and Attainment	\$ 10.0					\$ 10.0
Total	\$ 13.7	\$ 128.5	\$ 50.8	\$ 92.4	\$ 3.4	\$ 288.8
FY25 one-time reductions	\$ (74.7)					
Net requested increase	\$ 365.3					

Arizona Department of Education. * Community College systems and the Ar
enrolled students at each university. ** Allocations based on Fall 2022 eligible
*** Estimates based on FY 2023 awards at each institution.

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Discussion

The budget proposal is categorized in three areas:

AZ Healthy Tomorrow:	\$140.0 M
Expanding Access:	\$155.0 M
Capital Investment:	<u>\$155.0 M</u>
Total	\$440.0 M

AZ Healthy Tomorrow

ASU Health:	\$50.0 M
UArizona Medical Schools:	\$63.0 M
NAU Allied Health:	\$27.0 M

- x \$50 million will support the establishment of ASU Health, which will include a medical school, a school of advanced medical engineering, and a health observatory at Arizona State University.
- x \$63million will address the immediate physician shortage by doubling enrollment at both UArizona's College of Medicine Phoenixn1 0 Td [(it(l)-4 (l)0.e2 ()-27/T Tc 0 Tw3555 Td mc 0

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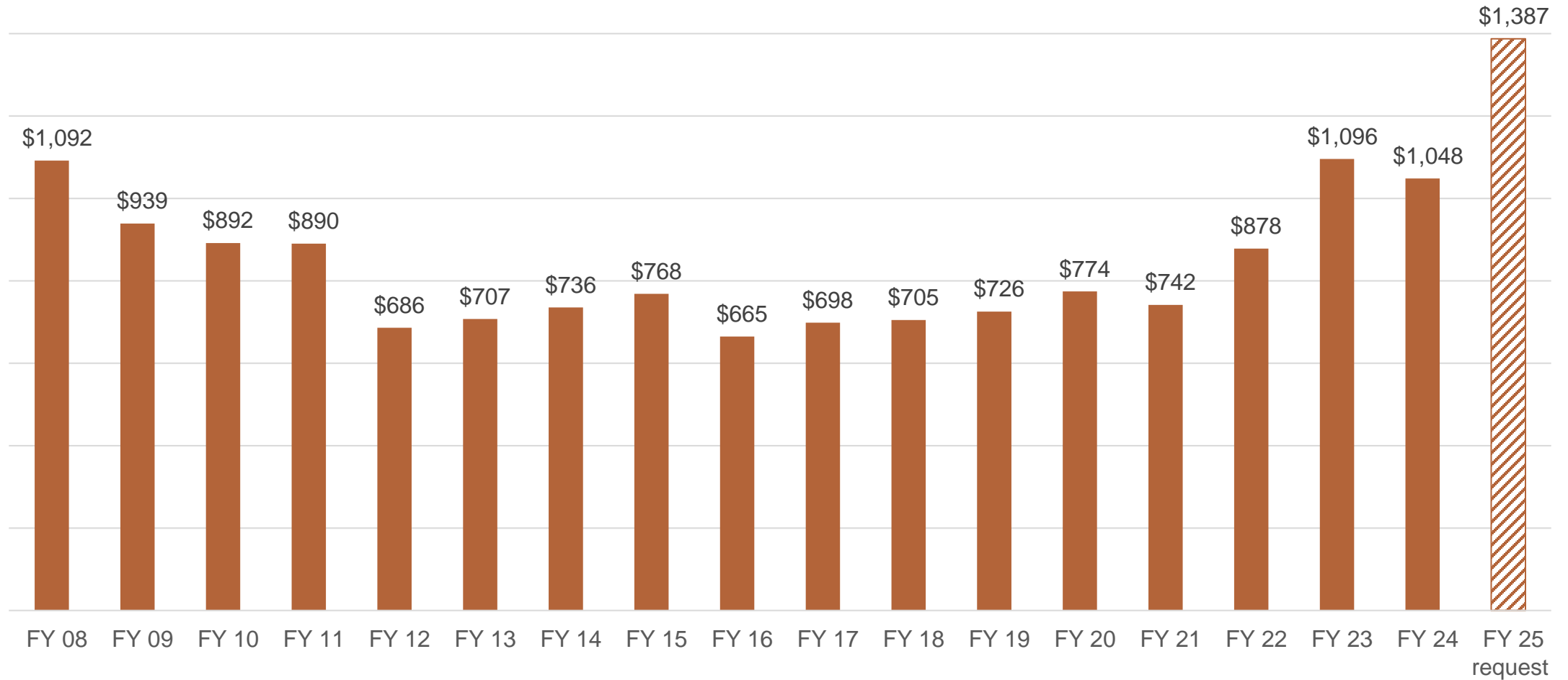
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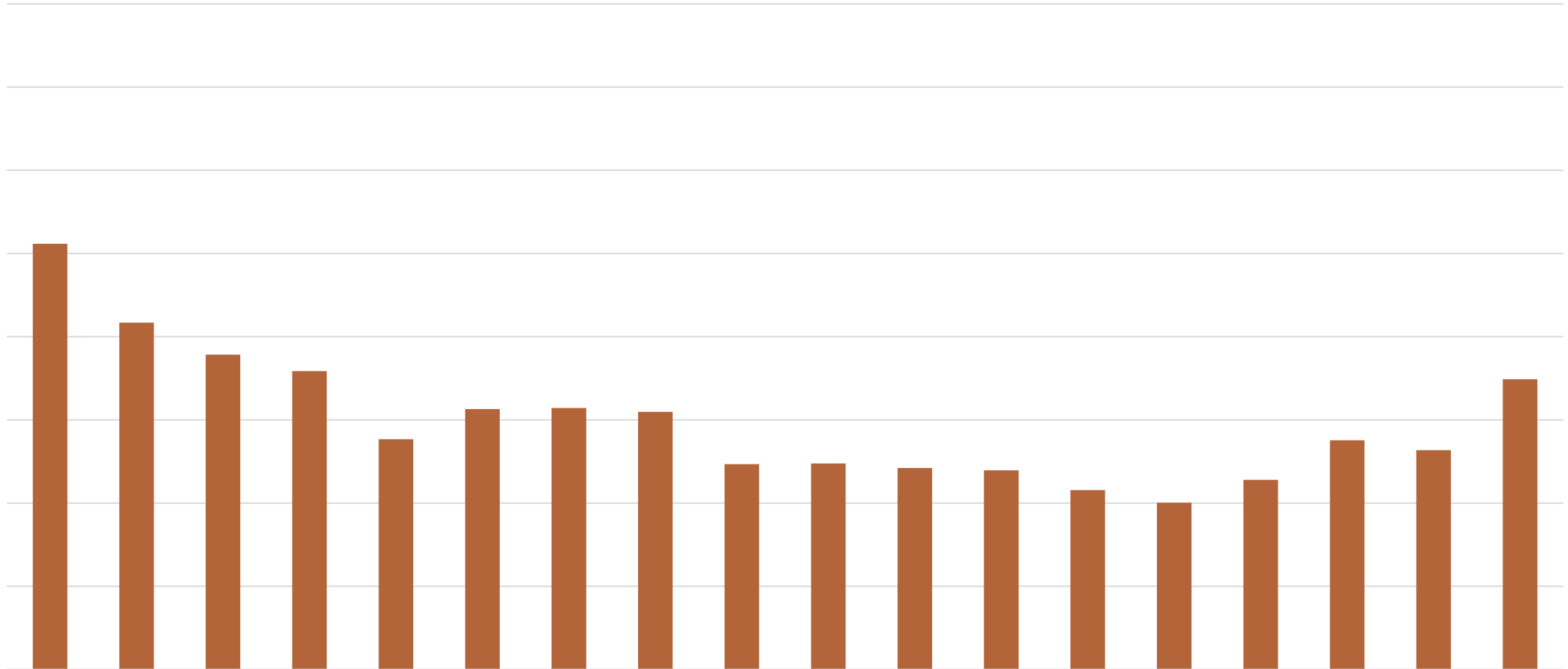


Proposed FY25 State Budget Request

State Appropriations to the Universities (in millions)



State Appropriations per FTE Student





THANK YOU