





The board is responsible for setting tuition and fees, and may review:

1. The amount of state support
2. The availability of student financial aid as outlined in the Board's financial aid policies
3. The median of tuition and mandatory fees charged by the university's peers
4. Other student fees and charges established by each university
5. The cost of university attendance
6. Revenues required to service bonded indebtedness
7. Arizona's median family income levels

Board approval is required for:

ASU Tuition Rates

- 9 Undergraduate Campus Tuition Rates
- 3 Graduate Campus Tuition Rates
- 1 Undergraduate Online Tuition Rate
- 1 Graduate Online Tuition Rate

	Resident	Nonresident	International	Online
2022-2023 Tuition	\$10,978	\$29,952	\$32,760	\$552/credit
Change from prior year	\$268	\$1,152	\$1,560	\$11
	2.5%	4.0%	5.0%	2.0%

	Resident	Nonresident	International	Online



ASU Fees

NAU Tuition Rates

- 8 Undergraduate Campus Tuition Rates
- 5 Graduate Campus Tuition Rates
- 1 Undergraduate Online Tuition Rate
- 1 Graduate Online Tuition Rate
- 2 Undergraduate Personalized Learning Subscription Rates
- 2 Graduate Personalized Learning Subscription Rates



NAU Fees



- 1 Mandatory Fee increase for Financial Aid Trust Fund
- Creates 3 undergraduate College Fees and eliminates 563 class fees
- 1 undergraduate fee increase

UArizona Tuition Rates

- 8 Undergraduate Campus Tuition Rates
- 10 Graduate Campus Tuition Rates
- Multiple UA Global Undergraduate and Graduate Tuition Rates (rates by degree program)
 - 9 new undergraduate degree programs
 - 6 new undergraduate degree programs

Undergraduate (new students)

	Resident	Nonresident
2022-2023 Tuition	\$11,525	\$37,827
Change from prior year	\$226	\$2,006
	2.0%	5.6%

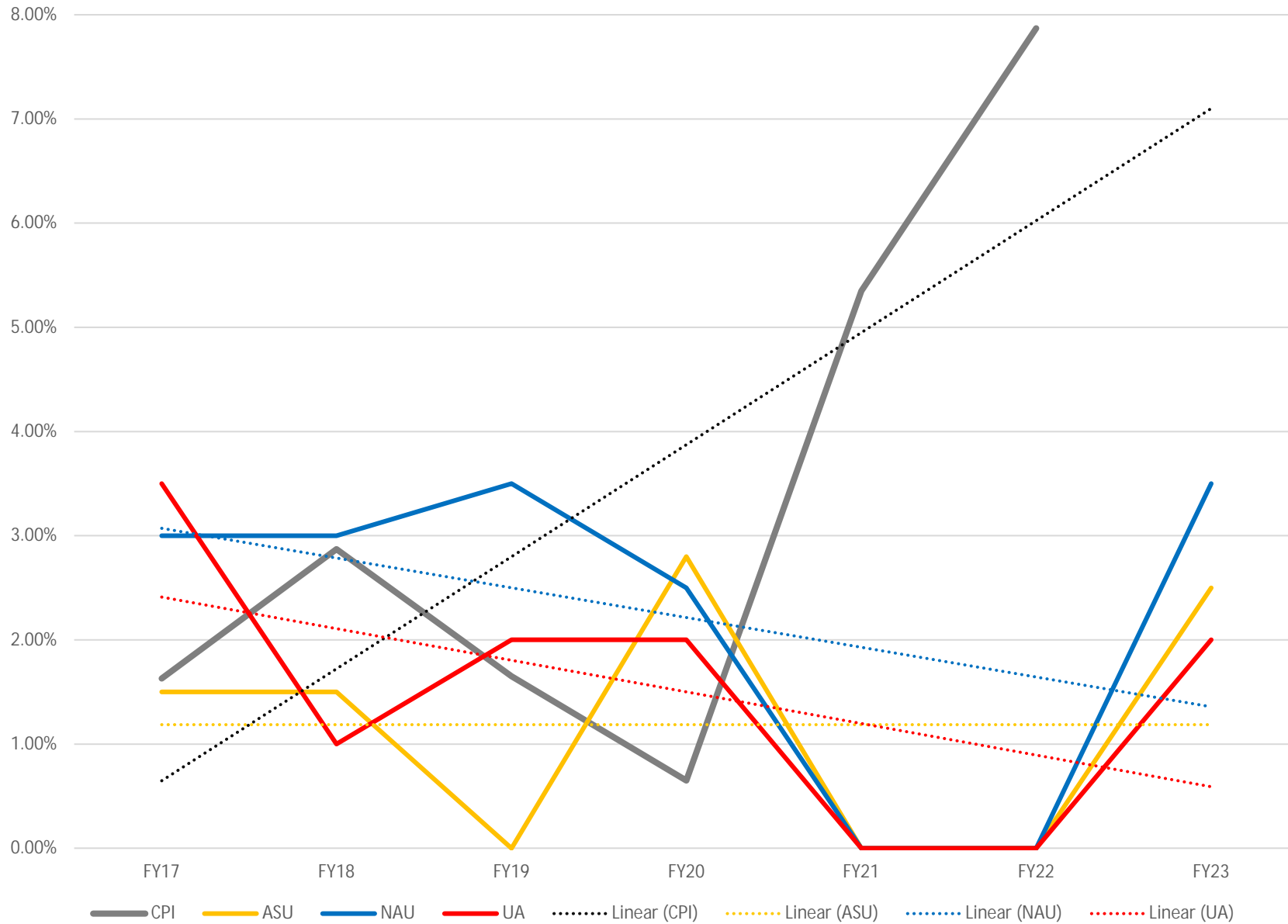
Graduate

	Resident	Nonresident
2022-2023 Tuition	\$12,348	\$32,290
Change from prior year	\$242	\$0
	2.0%	0.0%

UArizona Fees

- x 3 Mandatory Fee increases
 - x Financial Aid Trust Fund
 - x Student Services Fee
 - x Health and Recreation Fee
- x 1 undergraduate Differential Tuition increase
- x 16 undergraduate fee increases
- x 8 new undergraduate fees
- x 3 graduate fee increases
- x 4 new graduate fees

Base Tuition Changes vs CPI



FTE Enrollment

Fall	ASU	Change		NAU	Change		UArizona	Change	
2018	103,654	5,704	5.8%	29,384	(139)	-0.5%	44,376	247	0.6%
2019	110,538	6,884	6.6%	29,175	(209)	-0.7%	44,714	338	0.8%
2020	116,997	6,459	5.8%	28,078	(1,097)	-3.8%	45,517	803	1.8%
2021	121,763	4,766	4.1%	27,123	(955)	-3.4%	46,829	1,312	2.9%
2022 Est	126,335	4,572	3.8%	26,265	(858)	-3.2%	48,350	1,521	3.2%
Fall 2022 Estimate Enrollment Change by Residency and Class									
UG Res		294			(760)			(285)	
UG NR		2,912			(25)			1,613	
Grad Res		(2)			(119)			82	
Grad NR		1,368			46			111	
Net Change		4,572			(858)			1,521	
Est Fall 2022 Online Enrollment		2,246			(596)			671	
Online as a % of projected inc		49%			69%			44%	

Revenue Impact

	ASU	NAU	UArizona
Tuition & Fees:			
FY22 Gross Tuition & Fee Estimate	\$2,277,781	\$369,484	\$1,007,194
FY23 Tuition Rate Increase	\$63,309	\$5,512	\$1,992
FY23 Tuition from Enrollment Growth/Change in mix (FY22 Rate)	\$79,794	(\$7,882)	\$56,168
Total Incremental Base Tuition	\$143,103	(\$2,370)	\$58,160
% of Base Tuition due to rate increase	44%	233%	3%
% of Base Tuition due to growth/change in mix	56%	-333%	97%
FY23 Fee Revenue Increases (rate + enrollment growth)	\$27,939	\$4,656	\$19,015
FY23 Gross Tuition and Fee Estimates	\$2,448,823	\$371,770	\$1,084,369
FY23 Gross Incremental Tuition and Fee Revenue	\$171,042	\$2,286	\$77,175
Financial Aid:			
Regent Set Aside	\$9,350	(\$2,595)	\$2,458
Differential Tuition/ Program Fee/College Fee Set Aside	\$3,701	\$1,162	\$230
Other scholarships	\$21,925	\$3,649	\$21,334
Total Financial Aid	\$34,976	\$2,216	\$24,022
FY23 Net/Col11S.44 1reW n 12 -0 0 12 200.6955 153.154 Tm(F)4 (Y)2 (2)2			



Education & General Expenses Per FTE Student– FY 2020

13% ASU, NAU and UA below All 4-Year Public Research Universities

2% ASU, NAU and UA below All 4-Year Public Universities



Housing and Meal Plans Rate Request

Student Housing

\$222 (3.02% increase)

Related University Housing (Monthly)

\$31 (3.04% increase)

Meal Plans

\$196 (4.13% increase)

Housing and Meal Plans Rate Request



Student Housing

\$193 (3.0% increase)

Family Housing (Monthly)

\$33 (3.0% increase)

Related University Housing (Monthly)

\$52 (2.65% increase)

Meal Plans

\$52 (3.9% increase)

